

Home and Community Based

What does this program do?

Provides payments for services performed for Personal Care, Home Health, Adult Day Health Care, PACE, Aged and Disabled Waiver, AIDS Waiver and Physical Disabilities Waiver. These programs help Medicaid recipients remain in their homes instead of seeking institutional care.

What is its statutory base?

State: RSMo 208.152, 208.168
 Federal: Social Security Act Section 1905(a)(24), 1905(a)(7) and 1915(c); Federal Regulations 42 CFR 440.170(f), 440.210, 440.130 and 440.180

Is this a federally mandated program?

Mandatory status depends on eligibility category and age of recipient. (Most services are optional: personal care, adult day health care, waiver for aged and disabled, AIDS waiver, physical disabilities waiver and independent living waiver.)

What is the funding?

| State Fiscal Year | General Revenue | Federal | Other | Total |
|-------------------|-----------------|-------------|------------|-------------|
| 2001 | \$65.7 mil | \$116.4 mil | \$9.3 mil | \$191.4 mil |
| 2002 | \$84.8 mil | \$155.4 mil | \$19.2 mil | \$259.4 mil |
| 2003 | \$101.7 mil | \$164.9 mil | \$0.9 mil | \$267.5 mil |
| 2004 | \$105.6 mil | \$169.4 mil | \$0.1 mil | \$275.1 mil |

What are the sources of the non-general revenue funds?

Title XIX(Medicaid), Health Initiative Funds (HIF)

Who is eligible?

Services are available to all Medicaid/MC+ eligibles, however, certain criteria (medical need or age requirement) must be met before recipients can receive services.

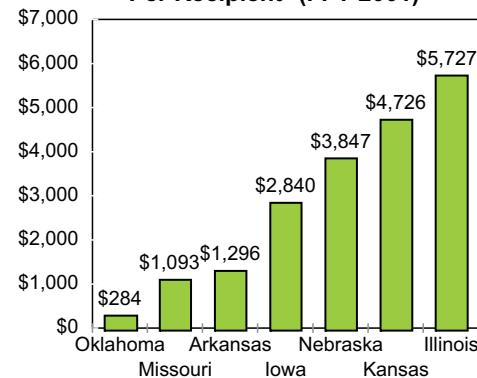
How many recipients use these services?

| | |
|----------|--------|
| SFY-2001 | 46,594 |
| SFY-2002 | 48,918 |
| SFY-2003 | 50,715 |

How does Missouri compare to surrounding states on Medicaid/MC+ Home and Community, Home Health and Personal Care expenditures per recipient?

Missouri ranks 7th lowest among 42 states in expenditures per recipient. See chart (below) comparing Missouri to surrounding states.

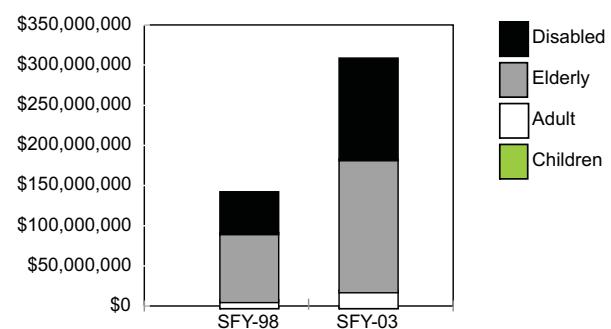
Home Health and Personal Care Expenditures Per Recipient* (FFY-2001)



*Based on Center for Medicare and Medicaid FFY-2001 Expenditures

How has the distribution of home and community based expenditures changed over the last 5 years?

Home and Community Expenditures Children, Adults, Elderly and Disabled



The table (below) shows the change in total dollar expenditures over the last 5 years.

| | SFY-98 | SFY-03 | Change |
|----------|------------|-------------|-------------|
| Children | \$0.1 mil | \$0.1 mil | \$0 |
| Adults | \$7.5 mil | \$19.6 mil | +\$12.1 mil |
| Elderly | \$83.8 mil | \$163.5 mil | +\$79.7 mil |
| Disabled | \$51.0 mil | \$125.5 mil | +\$74.5 mil |